

Trust Board Meeting – 04 February 2016

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| Title of the paper: | Integrated Performance Report |
| Agenda item: | 09/34 |
| Lead Executive: | Lisa Emery, Chief Information Officer |
| Author: | Lisa Emery, Chief Information Officer |
| Trust objective: | Tick as appropriate: <input checked="" type="checkbox"/> Achieving continuous improvement in the quality of patient care that we provide and the delivery of service performance across all areas; <input type="checkbox"/> Setting out our future clinical strategy through clinical leadership in partnership and with whole system working; <input type="checkbox"/> Creating a clear and credible long term financial strategy. |
| Purpose: | The aim of this paper is to provide a report on the Trust's performance against the key performance indicators, highlight any exceptions and provide details of remedial action plans. The report is developed in conjunction with the Trust Development Authority Self-Certification return and Board Statements. |
| Previously discussed and date for further review: | |
| Committee | Date |
| Finance and Performance Committee | 26 January 2016 |
| Benefits to patients and patient safety implications | |
| Continuous improvement in the quality of care overall improves the service to the patient | |
| Risk implications for the Trust | Mitigating actions (controls) |
| Failure to deliver satisfactory performance against targets will result in lower Trust Development Authority and DH performance ratings for the Trust. Failure to deliver satisfactory performance against some targets will result in financial penalties to the Trust. Failure to deliver activity as commissioned will lead to lower than forecast income levels. | Performance monitoring continues by the Executive team and Finance and Performance Committee ensuring remedial action is undertaken as required. External scrutiny and reporting by exception is made to the Herts Valleys Clinical Commissioning Group and the Trust Development Authority. |
| Links to Board Assurance Framework, CQC outcomes, statutory requirements | |
| Links to BAF risk references 2766,1512,2719,2722,2596 and 2598. CQC Outcome 16 Assessing and monitoring the quality of service | |
| Legal implications (if applicable) None | |
| Financial implications (if applicable) Failure to deliver satisfactory performance against some targets will result in financial penalties to the Trust. Failure to deliver activity as commissioned will lead to lower than forecast income levels. | |
| Recommendations | |
| To note the areas of delivered standards of patient care and service areas of under-performance. | |