

Trust Board Meeting

3 December 2015

Title of the paper:	Integrated Performance Report	
Agenda item:	9/32	
Lead Executive:	Lisa Emery, Chief Information Officer	
Author:	Lisa Emery, Chief Information Officer	
Trust objective:	Tick as appropriate: <input checked="" type="checkbox"/> Achieving continuous improvement in the quality of patient care that we provide and the delivery of service performance across all areas; <input type="checkbox"/> Setting out our future clinical strategy through clinical leadership in partnership and with whole system working; <input type="checkbox"/> Creating a clear and credible long term financial strategy.	
Purpose:	The aim of this paper is to provide a report on the Trust's performance against the key performance indicators, highlight any exceptions and provide details of remedial action plans. The report is developed in conjunction with the Trust Development Authority Self-Certification return and Board Statements.	
Link to Board Assurance Framework (BAF)	Links to BAF risk references 2766,1512,2719,2722,2596 and 2598. CQC Outcome 16 Assessing and monitoring the quality of service	
Previously discussed:		
Committee		Date
Finance & Performance Committee		24 November 2015
Safety & Quality Committee		24 November 2015
Benefits to patients and patient safety implications		
Continuous improvement in the quality of care overall improves the service to the patient		
Recommendations		
To note the areas of delivered standards of patient care and service areas of under-performance.		