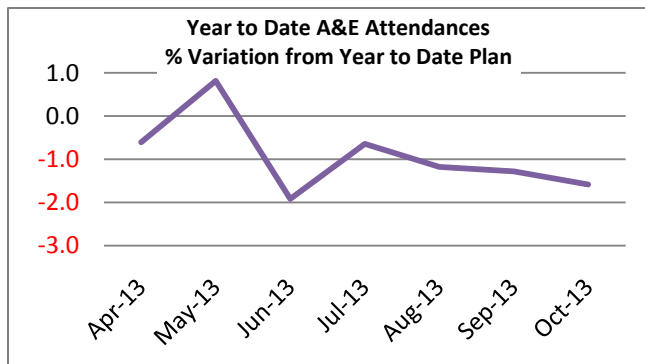
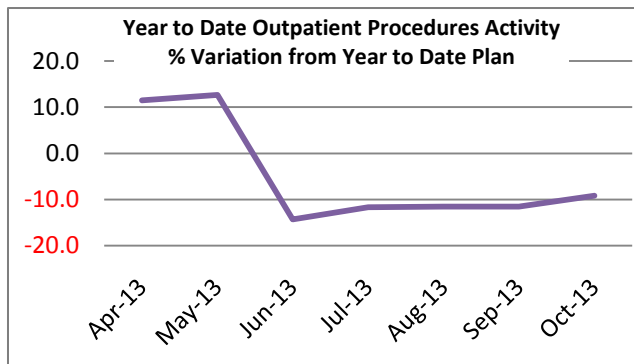
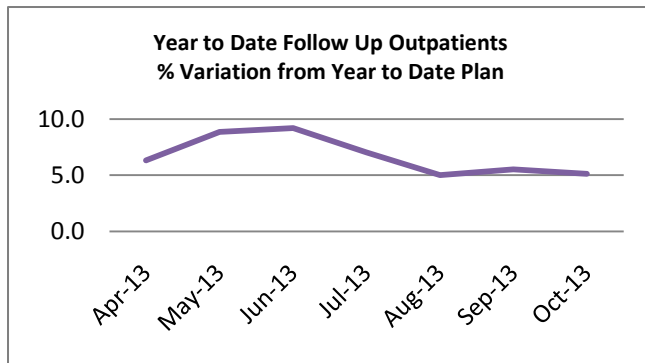
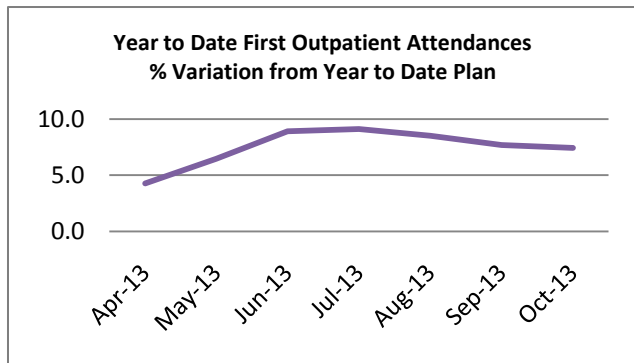
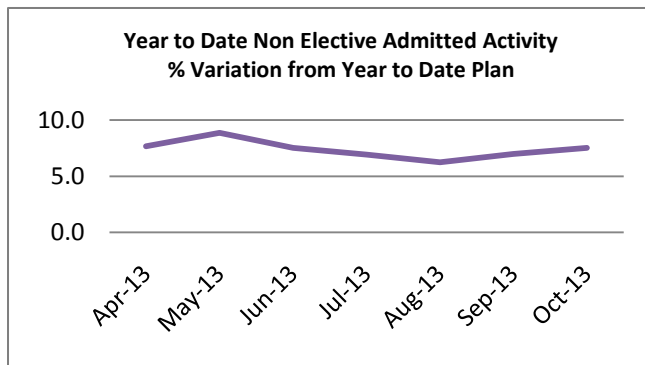
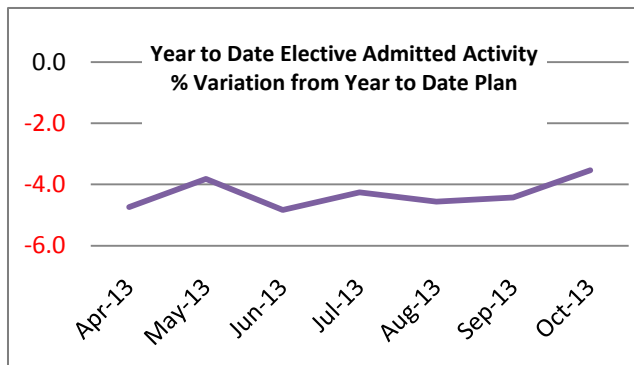


# Contractual Risk

Admitted spells - elective  
 Admitted spells - non-elective  
 A&E Attendances  
 Outpatient procedures  
 Outpatient attendances - new  
 Outpatient attendances - follow up

	YTD	YTD	Variance	
	Plan	Actual	Number	%
Admitted spells - elective	24,412	23,548	-864	-3.5%
Admitted spells - non-elective	22,788	24,504	1,716	7.5%
A&E Attendances	63,601	62,591	-1,010	-1.6%
Outpatient procedures	23,673	21,501	-2,172	-9.2%
Outpatient attendances - new	60,522	65,019	4,497	7.4%
Outpatient attendances - follow up	108,422	113,992	5,570	5.1%



The high levels of non-elective demand that the Trust has been experiencing this year continues. Elective spells are below plan as it was expected that more work would be done in the first quarter to clear the 18 week backlog, a revised remedial action plan is being developed and the current shortfall is expected to be resolved over the remainder of the year. Under-performance shown for outpatient procedures is due to procedures being recorded as outpatient follow ups, this is being addressed. The increase in referrals from our main commissioner, Herts Valleys CCG, is 8% for the period April to October when compared with the same period last year and this is adding to the problems of delivering the RTT targets.