

CCG Performance Schedule 2013-14

Quality Requirement	Threshold	Apr	May	Jun	July	Aug	Sept	Oct	Change
Percentage of Patients seen within 18 weeks across all speciality groups for admitted pathways 90%	90%	88.4%	90.7%	85.4%	91.2%	90.5%	91.5%	89.0%	↓
Percentage of Patients seen within 18 weeks across all speciality groups for non-admitted pathways 95%	95%	95.5%	96.1%	96.0%	94.5%	94.3%	94.6%	93.6%	↓
- Percentage of Patients on incomplete pathways waiting no more than 18 weeks from referral >92%	92%	95.0%	94.6%	94.8%	92.0%	94.9%	93.9%	92.7%	↓
- Supporting measures: Number of diagnostic waits > 6 weeks	>99%	99.5%	99.3%	99.2%	99.8%	99.4%	99.9%	100.0%	↑
Achieve 4 hour wait in A and E	95%	94.7%	98.4%	96.0%	97.1%	95.6%	96.2%	91.9%	↓
Percentage of Patients seen within two weeks of an urgent GP referral for suspected cancer	Operating standard of 93%	96.6%	95.3%	94.8%	96.7%	96.0%	96.3%	98.0%	↑
Proportion of Patients with breast symptoms where cancer not initially suspected referred to a specialist who are seen within two weeks of referral	Operating standard of 93%	91.6%	94.6%	90.9%	98.5%	88.4%	92.3%	97.9%	↑
Percentage of Patients receiving first definitive treatment within one month of a cancer diagnosis	Operating standard of 96%	98.1%	98.1%	98.6%	98.3%	99.0%	97.9%	98.3%	↑
Proportion of Patients waiting no more than 31 days for second or subsequent cancer treatment - surgery	Operating standard of 94%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	↔
Proportion of Patients waiting no more than 31 days for second or subsequent cancer treatment - drug treatments	Operating standard of 98%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	↔
Proportion of Patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer	Operating standard of 85%	86.2%	90.7%	91.7%	94.4%	93.2%	80.0%	82.9%	↑
Proportion of Patients receiving first definitive treatment for cancer within 62 days of referral from NHS screening service	Operating standard of 90%	100.0%	90.9%	100.0%	100.0%	94.1%	81.8%	92.9%	↑
Proportion of Patients receiving first definitive treatment for cancer within 62 days following consultant upgrade	Operating standard of 90%	100.0%	No Patients	100.0%	No Patients	100.0%	100.0%	100.0%	↔
Where the service user is admitted for elective care and procedure is cancelled after admission for non-clinical reasons, within 5 days provider to offer service user a new date falling within 28 calendar days of original treatment date, or fund treatment at time and hospital of service user's choice	0	9	2	0	1	3	0	6	↓
Zero tolerance RTT waits over 52 weeks		1	3	0	2	0	0	0	↔
Trolley waits in A and E	Any wait over 12 hours								↔
No urgent operation to be cancelled for a second time	0		2	2	0	0	0	0	↔
Failure to publish a Formulary									↔
No more than 8% cancellation rate for outpatients	8%	8.9%	8.6%	8.10%	8.51%	9.84%	9.12%	9.14%	↓
Delayed Transfer of care to be kept to a minimum	3.5%	6.0%	4.7%	5.50%	4.60%	4.70%	5.95%	3.00%	↑
Sufficient slots for Choose and Book	<5%	6.0%	10.0%	10.0%	9.0%	7.0%	6.0%	5.0%	↑