

Trust Board – 28 November 2013

<b>Title of the Paper:</b>	Winter planning 2013
<b>Agenda item:</b>	TB Item 86/13
<b>Author:</b>	Bernadette Bluhm Interim Deputy CEO and COO
<b>Trust Objective:</b>	Achieving continuous improvement in the quality of patient care that we provide and the delivery of service performance across all areas
<b>Purpose</b> The provide assurance to the Board that appropriate planning and actions have been taken in line with the Trust Development Authority requirements and recommendations made in the ECIST report	
<b>Previously Discussed And Date For Further Review (list relevant committees)</b> Trust Leadership Executive Committee and Executive Meeting	
<b>Benefits To Patients And Patient Safety Implications</b> Effective winter planning is required to ensure that the Trust is adequately prepared for the predicted rise in unscheduled care demand. This will support the delivery of timely and safe care across the emergency pathway.	
<b>Risk Implications for the Trust</b> ( <i>including any clinical and financial consequences</i> ):	<b>Mitigating Actions</b> ( <i>Controls</i> ):
Failure to adequately prepare for winter is likely to result in long delays across the emergency care pathway. Patient safety, patient experience and trust performance will be compromised if the trust isn't adequately prepared.	Winter plans developed in partnership with community and social care colleagues. Continuing to work with ECIST to develop and stream line emergency care pathways. Executive and Director level leadership
<b>Links to Board Assurance Framework, CQC Outcomes, Statutory Requirements</b>	
<b>Legal Implications: (if applicable)</b> N/A	
<b>Financial Implications: (if applicable)</b> Chair and Chief Executive action has been taken on this agenda item to approve the cost of providing a dedicated ambulatory facility and associated revenue costs of circa	
<b>Communications Plan: (if applicable)</b>	
<b>Recommendations:</b> The Board is asked to note the actions identified within the winter planning submission	