

Trust Board– 31st January 2013

Title of the Paper:	Integrated Performance Report - December 2012		
Agenda item:	Part 1 11/13		
Author:	Paul Jenkins Director for Partnerships		
Trust Objective:	<ul style="list-style-type: none">• Sustain and improve performance• Improve outcomes and quality of care• Improve the patient experience		
Purpose Reports on current progress against national and local performance indicators and contractual targets.			
Risk Implications for the Trust <i>(including any clinical and financial consequences):</i>		Mitigating Actions <i>(Controls):</i>	
<ul style="list-style-type: none">• Failure to deliver satisfactory performance against targets will result in lower SHA and DoH performance rating for the Trust• Failure to deliver satisfactory performance against some targets will result in financial penalties for the Trust• Failure to deliver activity as commissioned will result in lower income levels for the Trust		<ul style="list-style-type: none">• Weekly and monthly monitoring of performance by the Executive Team is in place to ensure remedial action takes place as required.• External scrutiny and reporting by exception to NHS Hertfordshire and Midlands and East SHA.	
Level of Assurance that can be given to the Trust Board from the report Sufficient			
Links to Board Assurance Framework, CQC Outcomes, Statutory Requirements (ie BAF risk reference, CQC outcomes linked to report) Links to BAF risk references 2766,1512,2719,2722,2596 and 2598			
Legal Implications: None			
Recommendation to the Trust Board: <ul style="list-style-type: none">• To note the contents of the Integrated Performance Report.			