

TRUST BOARD MEETING – 29 March 2012

Title of the Paper:	Corporate Objectives	
Agenda item:	54/12	
Author:	Jan Filochowski, Chief Executive	
Trust Objective:	All	
Purpose		
<ul style="list-style-type: none"> A summary of the achievement of the corporate objectives 2011/12 Proposed 2012/12 corporate objectives 		
Risk Implications for the Trust		Mitigating Actions
Risks of failing to achieve corporate objectives will impact on the achievement of the Trust's strategic objectives.		Performance Management Framework in place supported by reporting schedule to Board.
Level of Assurance that can be given to the Trust Board from the report		
Significant		
Links to Board Assurance Framework, CQC Outcomes, Statutory Requirements (ie BAF risk reference, CQC outcomes linked to report)		
Extensive links, including Board Assurance Framework, CQC Outcomes, Strategic Objectives		
Legal Implications:		
None		
Recommendation to the Trust Board		
The Board is asked to: <ul style="list-style-type: none"> (i) Endorse the assessment of achievement for 2011/12 (ii) Agree corporate objectives for 2012/13 		