

TRUST BOARD MEETING – 29 March 2012

Title of the Paper:	Annual Plan	
Agenda item:	48/12	
Author:	Paul Jenkins, Director for Partnerships	
Trust Objective:	All	
Purpose The draft Annual Plan is presented to the Board for review and approval. The Annual Plan links to the first year of the Integrated Business Plan and focuses on planned developments and risks for the year ahead. It is aligned to Commissioning Plans and to regional and national priorities.		
Risk Implications for the Trust (<i>including any clinical and financial consequences</i>):		Mitigating Actions (<i>Controls</i>):
Failure to appropriately plan activity may result in non achievement of key objectives.		Annual Plan, informed by organisational objectives and Commissioning intentions and local and national priorities will be subject to performance review in year.
Level of Assurance that can be given to the Trust Board from the report Sufficient		
Links to Board Assurance Framework, CQC Outcomes, Statutory Requirements (ie BAF risk reference, CQC outcomes linked to report) All CQC Outcomes, encompasses statutory requirements		
Legal Implications: none		
Recommendation to the Trust Board: The Trust Board members are asked to: <div style="margin-left: 40px;">Review the draft, identify any issues that warrant further consideration and approve the Annual Plan.</div>		