

TRUST BOARD MEETING – March 2010

Title of the Paper:	2010/11 Annual Plan		
Agenda item:	40/10		
Author:	Nick Evans, Director of Partnerships		
Trust Objective:	Getting the basic right		
<p>Key issues</p> <p>The plan provides an overview of our expected performance for the coming financial year, April 2010 to March 2011.</p> <p>A Board approved Annual Plan needs to be submitted to NHS EoE by the 31st March 2010</p>			
Risk Implications for the Trust <i>(including any clinical and financial)</i>		Mitigating Actions (Controls):	
Risks are detailed in Section 6 of the Plan.		Mitigating actions are detailed in Section 6 of the Plan.	
<p>Level of Assurance that can be given to the Trust Board from the report [significant, sufficient, limited, none]:</p> <p>Significant</p>			
<p>Links to Key Line of Enquiry (KLOE 1 - 5) The Plan outlines a predicted Use of Resources rating.</p> <p>Legal Implications: Section 13: Declarations and Self Certifications</p>			
<p>Recommendation to the Trust Board:</p> <p>Trust Board members are asked to:</p> <ul style="list-style-type: none"> • Approve the 2010/11 Annual Plan 			