

Appendix D- Information Management 2010-11

Unfunded Projects - Figures shown in *italics* is the amount required for that project which has not yet been assigned

Programme of Work	Description	Priority	Current Target dates for completion	Capital required £s	Revenue Required £s	Risks
Data Quality Development on WhichDr	Roll out of new Data Quality Reports on Which Doctor in support of Data Quality Function and Finance based initiatives to reduce amount of non billable income caused by missing or invalid data.	High	May 2010	n/a	n/a	Failure to correct and validate missing data items would result in loss of income through PBR rules.
PAS upgrade stage 3, InfoCom to a SQL platform with the need to update/rewrite feeds from Infocom to the data warehouse	Hardware refresh and PAS Interface change will facilitate a new faster clone server from which to PAS Data. Pas Data feeds to Data Warehouse for billing and SUS submission will require re-write.	High	September 2010	est. £10,000	n/a	The current clone server runs from the old Openlink interface which will be decommissioned by the PAS supplier. Failure of reliably to pull PAS data into the Data Warehouse could result in loss of income under PBR rules for 2010/2011.
New developments on Infoflex, interfacing to the data warehouse i.e. Bed Management	Bed Management data and other ancillary datasets will be required by SLR for more accurate calculation of Service costs and analysis by the Business. Creation of data feeds and basic reporting required.	Medium	March 2011	est. £7,500k	n/a	No Feed to Service Line Reporting would result in SLR cost calculations being inaccurate.
CMiS interface	Bi-directional interface between PAS and CMiS will result in the Trust using PAS as the primary record count for maternity activity, billing and SUS submissions.	High	June 2010	£18,000	n/a	Duplication of data submitted to SUS and result in discrepancies between billable activity and reconciled data for PBR. Could result in Commissioners withholding payment for Activity until reconciliation is corrected.

Appendix D- Information Management 2010-11

Programme of Work	Description	Priority	Current Target dates for completion	Capital required £s	Revenue Required £s	Risks
New TheatreMan interface, pulling data to Prodacapo and data warehouse	New Theatres system requires re-write of data feeds to Data Warehouse for Internal querying and analysis, Which Doctor Reporting and Feed to Service Line Reporting. Purchase Order: 440071577 already raise and project commenced.	High	June 2010	£6,600	n/a	No Feed to Service Line Reporting would result in SLR cost calculations being inaccurate.
New Pathology System will require feeds to data warehouse.	Creation of Data Feeds to Trust Data Warehouse, validation of data and basic Which Doctor Reporting. Feeds to Service Line Reporting for accurate calculation of costs and to Finance for billing Direct Access tests to Commissioners.	High	January 2011	est. £10,000	n/a	Data required for invoicing, essential for maintaining Trust income.
Clinical Support new therapies system will require feeds to data warehouse	Creation of Data Feeds, validation of data and basic Which Doctor reporting. . Feeds to Service Line Reporting for accurate calculation of costs.	High	May 2010	est. £5,000	n/a	No Feed to Service Line Reporting would result in SLR cost calculations being inaccurate.