

Appendix C – National Initiatives 2010/11

Unfunded Projects - Figures shown in *italics* is the amount required for that project which has not yet been assigned constraints

Programme of Work	Description	Priority	Current Target dates for completion	Capital required £s	Revenue Required £s	Risks
Registration Authority / Role based access	This is a new process and is being developed with Human Resources. It involves establishing a Trust wide process to deploy smart cards to all staff. This is immediately essential for Chose & Book and system one but will be essential to support PACS v2 & eLearning .	High	August 2010	n/a	£22,000	Lack of resource to fund new post . Smart Card provision and management processes will not be support Staff will be unable to use CfH systems e.g. Chose and Book Impacts on patient care
PAC's Release2	Upgrade of current PACS TO V2 in line with CfH contract Prerequisite of link to national data store and subsequent hardware refresh	High	July 2010	£175,625	n/a	Lack of image storage will impact on clinical care and system usage In ability to access national data store Hardware refresh will not be undertaken until system is upgraded to v2
NHS number DSCN 32/2008	To support and enable the mandated use of the NHS number	High	On-going	n/k	n/a	Failure to meet national DOH requirement
Image sharing Portal		Medium	May 2010		£18,000	Clinical risk of late of missing images