

Appendix 2

Project Title

Target date for completion

Service Development projects

Implementation of Real time Admission, Discharges and transfers(ADT) -phase 1	Mar-10
Electronic discharge summaries	Feb-10
Implementation of generic Trust wide clinical information system(Infoflex)	Mar-10
Bespoke Improvements to the data warehouse suite	Mar-10
Bed management-phase 1-AAU	Mar-10
Radiology Order communications and results reporting- Phase 1 AAU	Apr-10
Clinical Coding uplift to data warehouse	Complete
Migration of cancer data to E& North Herts Trust	Mar-10
EoE Stroke telemedicine in A&E	Work in progress
Theatre system replacement	Work in progress
Pathology System procurement and business case development	Jan-10
Patient wristbands	Feb-10
Development of a Therapies System	Apr-10
Image sharing pilot joint Acute /PCT	Mar-10
12 month Pilot of voice recognition in radiology	Oct-10
Single sign on	Apr-10
Video conferencing –cancer services	Work in progress
Automated email of discharge summaries	Jul-10

Infrastructure

Office application and operating system upgrade	Work in progress
Email archiving and reporting solution phase 2	Complete
Network storage upgrade	Feb-10
Mail sweeper upgrade -email content management	Complete
Patch management	Apr-10
PACS server room upgrade	Jul-10
PAS hardware refresh	Mar-10
Encryption device control	Complete

National requirements

Smart card management system roll out	Work in progress
Choose and Book management team changes	Complete

Audit recommendations

Firewall monitoring	Complete
Network monitoring management tools	Complete
Intrusion detection system	Complete
Server monitoring	Mar-10

Improved quality and service

Development of e-learning tool to support Information Governance	Apr-10
Implementation of DSCnotice 32/2008 use of NHS Number	Work in progress
Improvements in compliance with Information Governance Standards	Work in progress
Development of a business case for a Single site Health Records Library	Apr-09

Service reconfigurations /technical moves

Windsor Wing and Day Centre scoping	Complete
Watford ITU refurb. (Phase 2)	Complete
Watford Diabetes refurb.	Complete
Relocating Tudor Wing IT comms rack	Complete
Relocating Hemel hub/server room	Complete
Starfish Ward refurb.	Complete
Scoping of Tudor Wing exit	Complete
DaHF - AAU (Pharmacy)	Complete
AAU (Cardiology)	Complete
AAU (X-Ray)	Complete
PMoK Front of House	Complete
AAU 1st floor	Complete
AAU 3rd Floor	Complete
Watford Childrens Emergency Dept phase 2	Complete
PMoK level 3 reconfig. - CCU, Cardiology, Stroke and Cassio	Complete
Pharmacy centralisation	Complete
Medical Management Team move to MO portacabin WGH	Complete
Pathology - Service changes at Watford and Hemel	Complete
Watford MRI	Complete
Executives moves x 2	Complete