

WEST HERTFORDSHIRE HOSPITALS NHS TRUST

2009 / 10 LATEST ITERATION CAPITAL BUDGET

	£'000
2009/10 budget	11,111
Current Bids	
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Maintenance and management of the estate	4,558
Facilities	600
Equipment replacement	32
Service Developments incl £3,800k HHGH	7,654
IT	3,697
Contingency	350
Salaries and consultancy	302
Current total	17,193
Value above capital funding	-6,082