

Trust Performance Report Summary
Key Performance Indicators
November 2008

ATTACHMENT 1

Key Performance Indicators

	Year to November	Nov.	Target	Latest month	Year end	Source
Access to GUM clinics	98.3%	100.0%	100.0%			National Return
Delayed transfers of care	4.1%	4.7%	<3.5%			SITREPS return
A&E 4 hour wait	98.9%	98.6%	>98%			QMAE return
Inpatient wait >26 weeks	0.01%	0.0%	<0.03%			MMR Prov return
OP wait >13 weeks	0.02%	0.13%	<0.03%			MMR Prov return
Rapid Access Chest Pain clinic >14 day wait	0.0%	0.0%	0.0%			SITREPS
Cancelled operations	1.5%	1.5%	<0.8%			QMCO return
Treating cancellations within 28 days	18.0%	6.0%	<5%			QMCO return
MRSA Bacteraemias	11	2	<22			Trust internal report
Incidence of C Difficile	36	8	<183			Trust internal report
18 weeks RTT - admitted *		84.1%	>90%			18 week RTT return
18 weeks RTT - non-admitted *		97.9%	>95%			18 week RTT return
14 day cancer target	98.9%	99.8%	>98%			Cancer wait database
31 day cancer target	100.0%	100.0%	>98%			Cancer wait database
62 day cancer target	99.6%	100.0%	>95%			Cancer wait database
Stroke care - patients spending >90% of IP stay in a specialist stroke unit	52.8%	37.0%	(by 04/11) 80%			Trust internal report

* figures given are provisional
only.

Contracts

	YTD Plan	YTD Actual	Variance	
Admitted spells - elective	22581	23172	591	Contract report
Admitted spells - non-elective	23,959	22,115	-1,844	Contract report
A&E Attendances	80,293	78,149	-2,144	Contract report
Outpatient procedures	3,633	7,709	4,076	Contract report
Outpatient attendances - new	66,624	81,503	14,879	Contract report
Outpatient attendances - follow up	118,955	125,084	6,129	Contract report

Patients waiting

	At end Oct.	At end Oct.	
Total	385	248	MMR Return (KH07)
IP >11 weeks	30		DM01 Return
Diagnostics > 6 weeks	1253	1063	MMR Return (QM08)

Misc

	Latest week			
Ethnic monitoring data capture	87.5%	**>90%		Trust weekly monitoring
Choose % Book utilisation	39.0%	>90%		National report
Clinical coding within 5 days (by April 2009)	62.4%	95.0%		Trust weekly monitoring

** Local target

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