

Existing Commitments 2008 – 09: 10 targets applicable to WHHT with 11 associated indicators.

	Perf. 2007-08	Perf. to Nov 2008	Perf. in Nov 2008	Projected March 2009	Notes
GUM Clinics – patients offered an appointment falling within 48 hours of contacting the service	ACHIEVED (93.3%)	98.3%	100%	ACHIEVE	
Ethnic monitoring – details to be recorded for admitted FCEs	UNDER- ACHIEVED (77.2%)	86.6%	88%	ACHIEVE	
Time to reperfusion for patients who have had a heart attack	Withdrawn due to low numbers	-	-	-	Primary angioplasty available locally
Maintain delayed transfers of care at a minimal level (target 07-08 <3.5%)	FAILED (5.7%)	4.1%	4.7%	UNDER- ACHIEVE	Dependent on PCT provided intermediate care and ACS services
Maintain 4 hour maximum wait in A&E	UNDER ACHIEVED (97.4%)	98.6%	98.9%	ACHIEVE	
Maintain maximum wait of 26 weeks for inpatients	ACHIEVED (99.98%)	99.09%	100%	ACHIEVE	
Maintain maximum wait of 13 weeks for outpatients	ACHIEVED (100%)	99.08%	99.87%	ACHIEVE	
Maintain maximum wait of 13 weeks for revascularisation	ACHIEVED (100%)	100%	100%	ACHIEVE	
Maintain maximum wait of 14 days for Rapid Access Chest Pain Clinics	ACHIEVED (99.4%)	100%	100%	ACHIEVE	

Cancelled operations (target <0.8%)	FAILED (3.8%)	1.5%	1.6%	FAIL	The two indicators are combined to relate to a single target for assessment purposes. Full achievement is not possible within the current year.
Maximum wait of 28 days for patients whose operation is cancelled (target <5%)	FAILED (20%)	18.0%	6.0%		

National Priority Indicators 2008 - 09: 16 targets applicable to WHHT with 17 associated indicators.

	Perf. 2007-08	Perf. to Nov 2008	Perf. in Nov 2008	Projected March 2009	Notes
Mothers known to smoke during pregnancy	ACHIEVED (13.1%)	12.7%	15.0%	ACHIEVE	The two indicators are combined to relate to a single target for assessment purposes.
Mothers known to breast feed	ACHIEVED (75.9%)	73.0%	69.6%		
Patient Experience – health & wellbeing domains	N/A			UNDER-ACHIEVE	Provisional assessment. HCC Survey will take place in autumn 2008
Participation in audits relating to cardiovascular disease	N/A			ACHIEVE	5 specified national audits
Engagement in clinical audits	N/A			ACHIEVE	
Stroke care- treatment in specialist units; speed of access to specialist services	N/A	37.0%	52.8%	ACHIEVE	Target is 80% by April 2011
Patient Experience – clinical quality domains	N/A			UNDER-ACHIEVE	Provisional assessment. HCC Survey will take place in autumn 2008
Maternity: HES data quality	N/A			UNDER-ACHIEVE	Provisional assessment.

MRSA bacteraemias < DH trajectory	FAILED (+106%)	Actual 11	Trajectory 14.4	Actual 2	Trajectory 1.8	ACHIEVE	
Patient Experience – safety domains	N/A					UNDER-ACHIEVE	Provisional assessment. HCC Survey will take place in autumn 2008
Incidence of C Difficile < PCT trajectory	N/A	Actual 36	Trajectory 122.4	Actual 8	Trajectory 15.3	ACHIEVE	
Maximum 18 Week Referral to Treatment: 95% for non-admitted patients 90% for admitted patients	N/A	N/A		Provisional 97.9% 84.4%		ACHIEVE	Target to be achieved by December 2008 and sustained thereafter
Max wait of 14 days from urgent GP referral to first OP appointment for all suspected cancers	ACHIEVED (99.1%)	98.9%		99.8%		ACHIEVE	
Max wait of 31 days from diagnosis to treatment for all cancers	ACHIEVED (99.9%)	100%		100%		ACHIEVE	
Max wait of 62 days from urgent GP referral to treatment for all cancers	ACHIEVED (99.2%)	99.6%		100%		ACHIEVE	Breach shared with Imperial in Sept.
Patient Experience – patient focus & access domains	N/A					UNDER-ACHIEVE	Provisional assessment. HCC Survey will take place in autumn 2008
NHS staff satisfaction	N/A					UNDER-ACHIEVE	Provisional assessment. National Staff Survey will take place in autumn 2008

Indicators marked 'N/A' were not a comparable part of the healthcheck in previous years.