

Trust Performance Report Summary
Key Performance Indicators
July 2008

ATTACHMENT 1

Access	Year to July	July	Target	Source
Access to GUM clinics	96.5%	99.8%	100.0%	National Return
Delayed transfers of care	4.2%	3.4%	<3.5%	SITREPS return
A&E 4 hour wait	99.1%	99.0%	>98%	QMAE return
Inpatient wait >26 weeks	0.0%	0.0%	0.0%	MMR Prov return
OP wait >13 weeks	0.0%	0.0%	0.0%	MMR Prov return
Rapid Access Chest Pain clinic >14 day wait	0.0%	0.0%	0.0%	SITREPS
Cancelled operations	2.1%	2.3%	<0.8%	QMCO return
Treating cancellations within 28 days	26.1%	17.5%	<0.8%	QMCO return
MRSA Bacteraemias	7	3	<22	Trust internal report
Incidence of C Difficle	22	4	<183	Trust internal report
18 weeks RTT - admitted *		88.2%	>90%	18 week RTT return
18 weeks RTT - non-admitted *		99.5%	>95%	18 week RTT return
14 day cancer target	98.0%	98.9%	>98%	Cancer wait database
31 day cancer target	100.0%	100.0%	>98%	Cancer wait database
62 day cancer target	99.5%	100.0%	>95%	Cancer wait database

* figures given are for week ending 10 August only. Fully monthly figures to be tabled.

Contracts	YTD Plan	YTD Actual	Variance	
Admitted spells - elective	8,462	8,768	306	Contract report
Admitted spells - non-elective	9,020	8,899	-121	Contract report
A&E Attendances	30,299	31,301	1,002	Contract report
Outpatient procedures	1306	1165	-141	Contract report
Outpatient attendances - new	25,009	30,005	4,996	Contract report
Outpatient attendances - follow up	45,107	46,288	1,181	Contract report

Patients waiting	At end June	At end July	
Total	443	580	MMR Return (KH07)
IP >11 weeks	23	8	DM01 Return
Diagnostics > 6 weeks	694	941	MMR Return (QM08)

Misc	July		
Ethnic monitoring data capture	81.5%	>90%	Local target
Choose % Book utilisation	36.4%	>90%	Trust Internal Report
Disch coding within 5 days	73.3%	95.0%	National report
			by Mar-09
			Trust Internal Report