## West Hertfordshire Hospitals NHST LDP performance 2003/4

<b>A</b>		Units	2003/4 Apr	2003/4 May	2003/4 Jun	2003/4 Jul	2003/4 Aug	2003/4 Sep	2003/4 Oct	2003/4 Nov	2003/4 Dec	2003/4 Jan	2003/4 Feb	2003/4 Mar
Access														
T1	Four hours maximum wait in A&E f	rom arrival to admission, tr	ansfer or	discharge	, by Marc	h 2004.								
	Total time in A&E	% < 4 hours	88%	89%	89%	88%	88%	88%	84%	85%	86%	84%	84%	82%
		target	93%	93%	93%	93%	93%	93%	95%	96%	98%	100%	100%	100%
		deviation from target	-5%	-4%	-4%	-5%	-5%	-5%	-10%	-11%	-12%	-16%	-16%	-18%
T4	<b>T4</b> Maximum wait of 4 months (17 weeks) for an outpatient appointment and reduce the number of over 13-week outpatient waiters by March 2004.													
	17 week waiters	number not yet treated	429	579	588	658	621	659	754	442	368	77	42	0
		target	601	546	491	436	381	326	271	216	161	106	51	0
		deviation from target	-29%	6%	20%	51%	63%	102%	178%	105%	129%	-27%	-18%	0%
	13 week waiters	number not yet treated	1592	1912	1858	1947	2047	2241	2310	1545	1651	1075	897	419
	15 week waiters	number not yet treated target	1908	1828	1748	1668	1588	1508	1428	1348	1268	1188	1108	1032
		deviation from target	-17%	5%	6%	17%	29%	49%	62%	15%	30%	-10%	-19%	-59%
Т5	Maximum wait of 9 months for all in	•					,	,		7040	7004	7400	7404	7000
	<u>Total waiters</u>	number not yet treated	7894 8112	7708 8096	7504 8080	7821 8064	7921 8048	7603 8032	7247 8016	7048 8000	7361 7984	7462 7968	7481 7952	7086 7936
		target deviation from target	-3%	-5%	-7%	-3%	-2%	-5%	-10%	-12%	-8%	-6%	-6%	-11%
		aonation nom target	<b>3</b> / 3	<b>3</b> / 3	. / -	<b>3</b> / 3	_ / 0	<b>3</b> / 3	.070	,,	<b>3</b> / 3	<b>3</b> / 3	<b>3</b> / 3	, ~
	9 month waiters	number not yet treated	681	632	586	514	554	427	314	235	245	269	157	0
		target	772	702	632	562	492	422	352	282	212	142	72	0
		deviation from target	-12%	-10%	-7%	-9%	13%	1%	-11%	-17%	16%	89%	118%	0%
	6 month waiters	number not yet treated	2101	2138	1974	1797	1834	1722	1477	1251	1314	1351	1146	847
		target	2209	2133	2057	1981	1905	1829	1753	1677	1601	1525	1449	1371
		deviation from target	-5%	0%	-4%	-9%	-4%	-6%	-16%	-25%	-18%	-11%	-21%	-38%
Т6	100% booking of day cases and tw	o thirds of all first outpatier	nt and inpa	atient elec	ctive admi	ssions be	ing pre-b	ooked by	March 20	04				
	<u>Day cases</u>	proportion booked	67%	64%	77%	79%	85%	77%	81%	85%	89%	85%	94%	99%
		target	78%	81%	83%	86%	88%	90%	93%	95%	98%	100%	100%	100%
		deviation from target	-12%	-17%	-6%	-6%	-3%	-14%	-12%	-11%	-9%	-15%	-6%	-1%
	Total elective	proportion booked	56%	54%	62%	66%	70%	69%	79%	81%	86%	78%	89%	93%
	(IP + DC)	target	30%	35%	40%	45%	50%	55%	62%	67%	72%	72%	72%	72%
	-/	deviation from target	26%	19%	22%	21%	20%	14%	17%	14%	14%	6%	17%	21%
		-												

1

## West Hertfordshire Hospitals NHST LDP performance 2003/4

	Units	2003/4	2003/4	2003/4	2003/4	2003/4	2003/4	2003/4	2003/4	2003/4	2003/4	2003/4	2003/4
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
GP outpatient referrals	proportion booked	67%	72%	82%	76%	87%	40%	47%	47%	52%	50%	56%	67%
	target	78%	78%	78%	78%	78%	78%	78%	78%	78%	78%	78%	78%
	deviation from target	-11%	-6%	4%	-2%	9%	-38%	-31%	-31%	-26%	-28%	-22%	-11%

## Cancer

T7 Maintain existing cancer waiting time standards and set local waiting time targets for 2003/04 and 2004/05 so that by the end of December 2005 there is a maximum of one month from diagnosis to treatment, and two months from urgent referral to treatment for all cancers

Urgent referral to seen by consultant % < 2 weeks		80%	77%	72%	65%	78%	86%	96%	93%	91%	98%	99%	100%
	target	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
	deviation from target	-10%	-13%	-18%	-25%	-12%	-4%	6%	3%	1%	8%	9%	10%
Diagnosis to treatment	% < 1 month	96%	96%	83%	93%	71%	91%	90%	95%	84%	69%	87%	100%
(monitoring breast cancer)	target	96%	96%	96%	96%	96%	96%	96%	96%	96%	98%	98%	98%
	deviation from target	0%	0%	-13%	-3%	-24%	-5%	-6%	0%	-12%	-29%	-11%	2%
Urgent referral to treatment	% < 2 months	n/a	100%	100%	100%	100%	n/a	n/a	100%	n/a	n/a	100%	n/a
(monitoring testicular and children's	target	58%	58%	58%	58%	58%	58%	58%	58%	58%	58%	58%	58%
cancer and acute leukaemia)	deviation from target	n/a	42%	42%	42%	42%	n/a	n/a	42%	n/a	n/a	42%	n/a

## **Coronary Heart Disease**

T12 Improve access to services across the patient pathway and increase patient choice by achieving the two week wait standard for Rapid Access Chest Pain Clinics; setting local targets to make progress towards the NSF goal of a 3 month maximum wait for angiography by March 2005, or sooner if possible

Rapid Access Chest Pain Clinic	% < 2 weeks	23%	70%	100%	94%	100%	100%	100%	100%	92%	96%	100%	34%
	target	80%	80%	80%	80%	80%	80%	83%	83%	83%	83%	83%	83%
	deviation from target	-56%	-10%	20%	15%	20%	20%	17%	17%	9%	13%	17%	-49%
<u>Angiography</u>	waiting 3 months	n/a	n/a	n/a	132	171	194	223	205	203	223	176	265
	target	290	294	298	306	314	321	326	331	335	289	243	196
	deviation from target	n/a	n/a	n/a	-57%	-46%	-40%	-32%	-38%	-39%	-23%	-28%	35%